UC 149-2

Asbestos Fct II

UNION CARBIDE INTERNAL CORRESPONDENCE

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METALS DIVISION

P. O. BOX 579 • 4625 ROYAL AVE., NIAGARA FALLS, NEW YORK 14302

To (Name) F. J. Shortsleeve/R. W. Rebholz
Division UCC-Metals Division
Location 38th Floor
270 Park Avenue
New York, NY 10017

Date April 7, 1980

Originating Dept. "Calidria" Asbestos

Answering letter date

Subject Revised Fcst. II

Copy to Messrs.
G. R. Adams
R. E. Byrne, Jr.
W. B. DeAtley/G. L. Vessels
G. L. Dickson
T. P. Norris
J. E. Walsh
File

Attached is a copy of the revised Forecast II which was verbally submitted to Mrs. Nielsen and Mr. Vessels on 3/27/80. Please discard the Fcst. II sent to you on 3/20/80.

Although several changes were made in the March estimates and on individual products, the year end difference is only about 2% less than the original Fcst. II.

Because of unexpected shipments and export invoices which cleared late in the month, March and 1Q estimates on the attached sheet are somewhat different than actual. Following is a comparison:

	1Q 1980 Sales, $M		
	Budget	Fcst. II	Actual
Domestic	960	966	1018
Export	746	988	1002
Total	1706	1954	2020

John L. Myers jlm RGB

John L. Myers

JLM:dal
Attachment

PLAINTIFF'S EXHIBIT
tabbies
UC-1329

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PRODUCT	JAN. & FEB.		MAR. Est.		1Q Estimate		2Q		3Q		4Q		FCST. II		Budget		Fcst II % of Budge	
nestic	Tons	M$	Tons	M$	Tons	M$	Tons	M$	Tons	M$	Tons	M$	Tons	M$	Tons	M$	Tons	M$
SG-103-5	278	34	72	8	350	42	600	73	600	73	600	73	2150	261	2100	247	102	106
SG-103-7	146	18	224	27	370	45	300	37	300	37	300	36	1270	155	1560	184	81	84
SG-103-9	62	8	178	22	240	30	0	0	0	0	0	0	240	30	200	24	120	125
SG-104	2138	223	722	75	2860	298	2300	241	2350	241	2350	240	9760	1020	9400	940	104	108
SG-130	32	5	18	3	50	8	83	13	84	13	83	13	300	47	560	88	54	53
SG-200	60	9	0	0	60	9	120	18	120	17	60	8	360	52	360	49	100	106
SG-210	56	14	24	5	80	19	107	25	106	25	107	26	400	95	595	119	67	80
HPP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--	--
HPO	81	17	39	8	120	25	293	62	294	61	293	62	1000	210	1270	254	79	83
RG-100	64	32	66	32	130	64	63	32	64	32	63	32	320	160	320	144	100	111
RG-110	73	18	27	6	100	24	75	18	75	18	75	18	325	78	320	70	102	111
RG-144	48	30	40	23	88	53	120	70	120	70	122	70	450	263	490	245	92	107
RG-244	43	110	34	87	77	197	115	291	120	310	115	292	427	1090	520	1144	82	95
SG-200-X	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	--	--
CSV	371	59	329	53	700	112	500	80	500	80	500	80	2200	352	1800	259	122	136
SHUR	170	27	80	13	250	40	150	24	150	24	150	24	700	112	600	86	117	130
tal Domestic	3622	604	1853	362	5475	966	4826	984	4833	1001	4768	974	19902	3925	20095	3853	99	102
port																		
SG-100-EX	431	52	331	40	762	92	780	97	780	98	778	97	3100	384	3100	372	100	103
SG-102-EX	129	18	65	9	194	27	152	20	152	20	152	20	650	87	550	64	118	136
SG-130-EX	0	0	10	2	10	2	60	10	70	11	60	10	200	33	200	30	100	110
AS-200	225	31	113	16	338	47	200	29	200	29	182	27	920	132	920	121	100	109
HPP-EX	422	77	150	28	572	105	780	144	780	143	798	147	2930	539	2930	498	100	108
HPO-EX	174	37	128	28	302	65	166	37	166	37	166	37	800	176	665	135	120	130
T-135-P-EX	38	23	0	0	38	23	24	16	24	16	24	16	110	71	110	64	100	111
RG-144-EX	83	46	25	14	108	60	64	35	64	36	64	35	300	166	300	147	100	113
SX-14	18	6	0	1	18	7	37	14	38	15	37	15	130	51	130	47	100	108
RG-244-EX	87	155	24	103	111	258	96	221	97	221	96	220	400	920	370	766	108	120
SX-24	133	197	68	102	201	299	133	200	133	200	133	201	600	900	540	756	111	119
SG-210	0	0	12	3	12	3	0	0	0	0	0	0	12	3	0	0	--	--
Total Export	1740	642	926	346	2666	988	2492	823	2504	826	2490	825	10152	3462	9815	3000	103	115
TOTAL	5362	1246	2779	708	8141	1954	7318	1807	7337	1827	7258	1799	30054	7387	29910	6853	100	108

Union Carbide trial exhibit UC-1329: John L. Myers to F. J. Shortsleeve and R. W. Rebholz Transmitting Revised C...
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