Umetco Minerals Corporation

INTERNAL CORRESPONDENCE

OLD RIDGEBURY ROAD • DANBURY, CONNECTICUT 06817

To (Name) Messrs: G. L. Dickson
J. T. Kelly
D. S. Rogers

Division

Location

Area

Copy to

Date Nov. 28, 1984

Originating Dept.

Area J-1384

Answering Letter Date

Subject

Attached is the 1985 Monthly Budget for Calidria Corporation.

D. J. Ippolito

/sms
att.

KC
JLM

PLAINTIFF'S EXHIBIT
tabbies
UC-1331

Published by AsbestosClaims.Law
asbestosclaims.law/library/16470/1

Union Carbide trial exhibit UC-1331: D. J. Ippolito to G. L. Dickson, J. T. Kelly and D. S. Rogers Transmitting the 19...
ACL Doc 16470 · Page 2 of 5

ASBESTOS BUDGET

1985

O&R	PRODUCT	PRICE	JANUARY		FEBRUARY		MARCH		1 ST QUARTER		APRIL		MAY		JUNE		2 ND QUARTER		1 ST HALF	
			MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)
	DOMESTIC CUSTOMER																			
R10	SG-103-5	180	208	37	208	37	209	37	625	111	208	38	208	38	209	38	625	114	1250	225
	SG-104	150	400	60	400	60	400	60	1200	180	400	60	400	60	400	60	1200	180	2400	360
	SG-200	213	25	6	25	6	25	5	75	17	25	5	25	5	25	5	75	15	150	32
	SG-210	312	20	6	21	6	21	6	62	18	21	7	21	7	21	7	63	21	125	39
R10	HPD	303	72	22	72	22	72	22	216	66	73	22	73	22	73	22	219	66	435	132
R10	RG-100	961	36	35	36	36	37	36	109	107	37	35	37	35	37	35	111	105	220	212
	RG-110	392	20	8	21	8	21	9	62	25	21	8	21	8	21	8	63	24	125	49
	RG-144	938	17	16	17	17	17	17	51	50	18	16	18	16	18	16	54	48	105	98
	RG-244	3789	23	88	24	88	24	89	71	265	23	88	23	88	23	89	69	265	140	530
R10	UNIVIS	233	5	1	5	1	5	2	15	4	5	1	5	1	5	1	15	3	30	7
R10	CSV	240	100	24	100	24	100	24	300	72	100	24	100	24	100	24	300	72	600	144
R10	SHUR	220	4	1	4	1	5	1	13	3	4	1	4	1	4	1	12	3	25	6
R10	TELVIS	231	10	2	11	2	11	2	32	6	11	3	11	3	11	3	33	9	65	15
	TOTAL DOMESTIC CUSTOMER			306		308		310		924		308		308		309		925		1849

Published by AsbestosClaims.Law
asbestosclaims.law/library/16470/2

Union Carbide trial exhibit UC-1331: D. J. Ippolito to G. L. Dickson, J. T. Kelly and D. S. Rogers Transmitting the 19...
ACL Doc 16470 · Page 3 of 5
Published by AsbestosClaims.Law
asbestosclaims.law/library/16470/3

ASBESTOS BUDGET

1985

		JULY		AUGUST		SEPTEMBER		3 RD QUARTER		OCTOBER		NOVEMBER		DECEMBER		4 TH QUARTER		YEAR	
OLR	PRODUCT	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)
	DOMESTIC CUSTOMER																		
R10	SG-103-5	208	37	209	37	209	37	626	111	208	38	208	38	208	38	624	114	2500	450
	SG-104	400	60	400	60	400	61	1200	181	400	60	400	60	400	60	1200	180	4800	721
	SG-200	25	5	25	5	25	6	75	16	25	5	25	5	25	6	75	16	300	64
	SG-210	20	6	21	6	21	6	62	18	21	7	21	7	21	7	63	21	250	78
R10	HPO	72	22	72	22	72	22	216	66	73	22	73	22	73	22	219	66	870	264
R10	RG-100	36	35	36	35	37	35	109	105	37	35	37	35	37	36	111	106	440	423
	RG-110	20	8	21	8	21	8	62	24	21	8	21	8	21	9	63	25	250	98
	RG-144	17	16	17	16	17	16	51	48	18	17	18	17	18	17	54	51	210	197
	RG-244	23	89	24	90	24	91	71	270	23	87	23	87	23	87	69	261	280	1061
R10	UNIVIS	5	1	5	1	5	1	15	3	5	1	5	1	5	2	15	4	60	14
R10	CSV	100	24	100	24	100	24	300	72	100	24	100	24	100	24	300	72	1200	288
R10	SHUR	4	0	4	1	4	1	12	2	4	1	4	1	5	1	13	3	50	11
R10	TELVIS	10	3	11	3	11	3	32	9	11	2	11	2	11	2	33	6	130	30
	TOTAL DOMESTIC CUSTOMER		306		308		311		925		307		307		311		925		3699

ASBESTOS BUDGET

1985

			JANUARY		FEBRUARY		MARCH		1 ST QUARTER		APRIL		MAY		JUNE		2 ND QUARTER		1 ST HALF	
GLR	PRODUCT	PRICE	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)
	EXPORT CUSTOMER																			
R10	SG-100-EX	142	313	45	313	44	314	44	940	133	313	44	314	45	313	45	940	134	1880	267
	SG-130-EX	243	5	1	6	1	6	1	17	3	6	1	6	1	6	3	18	5	35	8
R10	HPP-EX	254	55	14	56	14	56	14	167	42	56	14	56	14	56	15	168	43	335	85
R10	HPO-EX	289	45	13	45	13	45	13	135	39	45	13	45	13	45	13	135	39	270	78
R10	RG-144-EX	842	25	22	26	22	26	22	77	66	26	22	26	21	26	21	78	64	155	130
	RG-244-EX	3503	30	105	30	105	30	105	90	315	30	105	30	105	30	105	90	315	180	630
R10	AG-200-EX	202	112	23	112	23	112	23	336	69	113	23	113	23	113	21	339	67	675	136
R10	SX-14-EX	738	7	5	7	5	6	4	20	14	6	5	7	5	7	6	20	16	40	30
	SX-24-EX	2733	32	89	32	89	32	88	96	266	33	89	33	89	33	89	99	267	195	533
R10	T-135P-EX	825	4	4	3	3	3	3	10	10	3	3	4	3	3	1	10	7	20	17
	TOTAL EXPORT CUSTOMER			321		319		317		957		319		319		319		957		1914
	TOTAL ASBESTOS		1568	627	1574	627	1577	627	4719	1881	1577	627	1580	627	1579	628	4736	1882	9455	3763

Published by AsbestosClaims.Law
asbestosclaims.law/library/16470/4

Union Carbide trial exhibit UC-1331: D. J. Ippolito to G. L. Dickson, J. T. Kelly and D. S. Rogers Transmitting the 19...
ACL Doc 16470 · Page 5 of 5

ASBESTOS BUDGET

1985

O&R	PRODUCT	JULY		AUGUST		SEPTEMBER		3 RD QUARTER		OCTOBER		NOVEMBER		DECEMBER		4 TH QUARTER		YEAR	
		MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)	MT	VALUE ($000)
	EXPORT CUSTOMER																		
R10	SG-100-EX	315	46	313	44	313	44	941	134	313	44	313	44	313	44	939	132	3760	533
	SG-130-EX	6	1	6	1	6	1	18	3	6	2	6	2	5	2	17	6	70	17
R10	HPP-EX	56	14	56	14	56	14	168	42	56	14	56	14	55	15	167	43	670	170
R10	HPO-EX	45	13	45	13	45	13	135	39	45	13	45	13	45	13	135	39	540	156
R10	RG-144-EX	26	22	26	22	26	22	78	66	26	22	26	22	25	21	77	65	310	261
	RG-244-EX	30	105	30	106	30	104	90	315	30	105	30	106	30	105	90	316	360	1261
R10	AS-200-EX	113	23	113	23	113	23	339	69	112	23	112	23	112	22	336	68	1350	273
R10	SX-14-EX	7	5	7	5	7	5	21	15	6	5	6	4	7	5	19	14	80	59
	SX-24-EX	33	89	33	88	33	88	99	265	32	89	32	90	32	89	96	268	390	1066
R10	T-133P-EX	3	3	3	3	3	3	9	9	3	3	4	2	4	2	11	7	40	33
	TOTAL EXPORT CUSTOMER		321		319		317		957		320		320		318		958		3829
	TOTAL ASBESTOS	1574	627	1577	627	1578	628	4729	1882	1575	627	1576	627	1575	629	4726	1883	18910	7528

Published by AsbestosClaims.Law
asbestosclaims.law/library/16470/5