PLAINTIFF'S EXHIBIT
UC-1337

DOM. RG-244

	7/31/74		1974 TOTAL BUDGET		YTD % BUDGET
	TONS	$M	TONS	$M	%
Allied Resin	21	23	36	44	89
Alpha	14	20	26	38	90
Ambrosia	0	0	4	5	0
Am. Cyan	(-9)	(-9)	19	23	0
Amerchol	0	1	1	2	61
Amoco	2	2	6	10	50
Auto Chem.	2	3	4	6	93
Borden	5	8	6	11	155
Broad. Metals	—	1	1	2	32
Ceilcote	1	2	3	5	72
Celanese	4	6	10	18	62
Chrysler	18	26	40	54	79
Columb. Paint	29	37	11	16	469
Concept	1	2	1	2	189
Depaw	0	0	1	1	0
Dunn - Rainey	2	4	4	6	104
Dunnage Engr.	1	1	1	2	123
Fibercast	1	1	1	2	123
Flintkote	0	0	3	5	0
Fuller, H.B.	0	0	5	8	0
GE	0	0	6	9	0
Hallmark Chem	0	0	1	2	0
H & C	14	14	25	30	98
Harwick	1	2	4	5	43
Hastings Pl.	2	4	6	9	68
Hooker	6	9	10	15	105
Hypol	1	1	1	2	95
Interplastics	29	36	26	36	199
Manco	1	2	4	6	62
Marco	20	25	46	57	71

	7/31/74		Budget	
	Tons	$M	Tons	$M
Malcote	1	2	1	2
Mortell	1	1	1	1
Napko	1	2	1	1
Ohio Sealer	16	24	30	43
OCF	24	34	52	75
Peirce - Stevens	1	1	1	2
Plastex	1	2	2	3
Prod. Res.	0	0	1	1
PTI	24	35	25	40
Purex	0	0	1	2
RCI ✓	0	0	8	14
Signet	0	0	2	3
Std. P & V	3	4	5	9
Tech. Pat. ✓	0	0	39	44
3M	4	5	5	7
Tremco	27	32	45	56
Tuff-Kote	6	8	18	27
West. Chem.	0	1	2	3
Whittaker - Bert	9	13	23	33
Other	39	60	—	—
Total Dom.	321	443	574	797

EXPORT	7/31/74 TONS	7/31/74 #M	BUDGET TONS	BUDGET #M	% BUDGET
RG-244					
UCC	28	29	36	48	104
H&C	28	35	16	22	272
TOMOE	133	162	256	331	84
SX24					
WRG	110	115	230	240	83
TOTAL "RG-244"					
DOM	321	443	514	797	95
EXP	194	234	308	401	100
SX24	110	115	230	240	82
	(81%) 625	792	1112	1438	94

Est 1974

RG-Export	UC
H & C	45
Tomoe	133
SX-24	230
Dom	5-700
	1345

Check Plant, thru 11th for PE

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RG-244

Export

	Forecast II	Budget	
UCC - Rest	288	20	
" Brazil		16	
H&C - Van		4	
H&C Toronto		12	
Tonoe *		256	133
Grace (SX-24)	241	230	140
	529	538	301
Domestic	578	574	391
	1107	1112	692
1st 6 mos			692
Second 6 mos same less Tonoe			469
			1071

* No addn'l requirements for 1974.