UC 1647-2

UNION CARBIDE **INTERNAL CORRESPONDENCE**

MINING AND METALS DIVISION

4625 ROYAL AVE., P. O. BOX 579, NIAGARA FALLS, NEW YORK 14302

To (Name) Mr. F. H. Larrison
Division Mining and Metals
Location King City, CA

Date January 8, 1975
"Calidria" Asbestos - Marketing
Originating Dept. – TECHNOLOGY DEPARTMENT

Answering letter date

Copy to Mr. R. E. Byrne
Mr. W. C. Thurber

Subject First Quarter 1975 Sales Forecast for Production Scheduling

Attached is a copy of the Subject as telephoned to G. L. Vessels on January 7, 1975. This is not necessarily what will be used for Forecast I to be submitted by January 17, 1975.

John

John L. Myers

Attachment
/ds

1/10/75
Told FHL to extend March sales for Forecast I for 2nd quarter and use budgeted sales for 3rd and 4th quarters. At 5 days/wk / 2 shifts/day production is about 1500 T/mo. Therefore if these sales levels are achieved we will be reducing inventory somewhat.

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PLAINTIFF'S EXHIBIT
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UC-1647

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SALES FCST 1/7/75

~~PRODUCTION SCHEDULE~~
MONTH 1ST Qtr 1975

Product	JAN Orig. Budget	JAN Est.	FEB Orig	FEB Est.	MAR. Orig	MAR. Est.	Total Qtr. Orig	Total Qtr. Est.
SG-101	90	60	90	120	90	60	270	240
SG-102	583	65	583	65	584	230	1750	360
SG-104	433	475	433	380	434	475	1300	1330
SG-130	33	20	33	40	34	20	100	80
AS-200	165	100	165	100	165	0	495	200
SG-200 X	—	—	—	—	—	—	0	—
SG-210	333	200	333	250	334	300	1000	750
HPP (dom.)	64	20	65	80	65	40	194	140
HPP-J	240	0	240	140	240	140	720	280
HPO (dom.)	12	12	12	15	12	13	36	40
HPO (exp.)	30	0	30	0	30	20	90	20
HPO-J	0	0	0	0	0	0	0	0
RG-100	0	0	0	0	0	60	0	60
RG-110 W	38	30	38	30	39	40	115	100
RG-110 D	20	16	20	17	20	17	60	50
RG-144 (dom.)	41	30	42	30	42	40	125	100
RG-144 (exp.)	10	0	10	0	10	10	30	10
SX-14	16	0	17	0	17	20	50	20
Visbestos	16	30	17	30	17	40	50	100
Super Imequest	75	150	75	100	75	100	225	350
CSV	200	300	200	200	200	250	600	750
NGSV	25	0	25	0	25	0	75	0
T-135-P	33	0	33	0	34	70	100	70
T-135-O	66	40	66	50	68	60	200	150
CG-135-P	0	0	0	0	0	0	0	0
CG-135-O	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
S. Total	2523	1548	2527	1647	2535	2005	7585	5200
RG-244 (dom.)	41	30	42	30	42	40	125	100
RG-244 (exp.)	16	0	17	0	17	10	50	10
SX-24	20	0	20	0	20	20	60	20
TOTAL	2600	1578	2606	1677	2614	2075	7820	5330