WV-0207 # 23

6/15/87
Not approved as of this date.
Numbers are a guide only.
Adjust or allocate for good reason

PLAINTIFF'S EXHIBIT
UC-2135

TABLE I

ASBESTOS REMOVAL/UPGRADE PROJECT

PRELIMINARY WORK BREAKDOWN

AREA		M$ Capital	M$ Expense	
~~001 102~~	~~Water Treating Bldg. 102~~	~~5.0~~	~~3.0~~	
004 151	Powerhouse	40.0	20.0	
007260	600# Steam Distribution Headers	15.0	3.0	≈ 103.1
007270 ≈ Pack	200# Steam Distribution Headers	15.0	3.0	
007280	30# Steam Distribution Headers	15.0		
019	Raw Material Pipeline	5.0	1.0	
049100 323	Chemical Mix	57.5	18.0	71.
064	Upper Island Misc, UICC + 835.2391	57.5	18.0	25.423 (77 MM)
077	Mainland Chemicals	57.5	18.0	67.
082	PVA	57.0	18.0	72.
083	Solvent Vinyl Resins	57.5	18.0	56.1
~~106 103, 216 196~~	~~Polyols~~	~~57.5~~	~~18.0~~	24.4
113 156	Specialty Catalyst	57.0	18.0	23.5
115 155-200	Specialty Chemicals	57.0	18.0	66.7
121	Middle Island	57.0	18.0	78.8
169	Oxide Adducts	57.5	18.0	64.9
222 X	~~Drumming @ 303 Almost Done~~	~~57.0~~	~~18.0~~	OK)
224 300	Automated Warehouse	10.0	3.0	
226 303	Tank Truck Load/Unload	35.0	8.0	≈ 39.1
227 25	Tank Car Loading/Unload/Cleaning	22.5	8.0	
~~228 ✓ NC~~	~~NC Bulk Terminal Almost Done~~	~~22.5~~	~~8.0~~	
300 302	Buildings	20.0	2.0	22
326	Maintenance Facilities	30.0	8.0	39
342	Stores Facilities	3.0	1.0	4
355 106	Plant Laboratory	22.0	3.0	25.
~~391 X~~	~~Fire Station~~	~~10.0~~	~~1.0~~	10
	TOTALS	900.0	270.0	

Energy - Steam

BR Left (6/15)

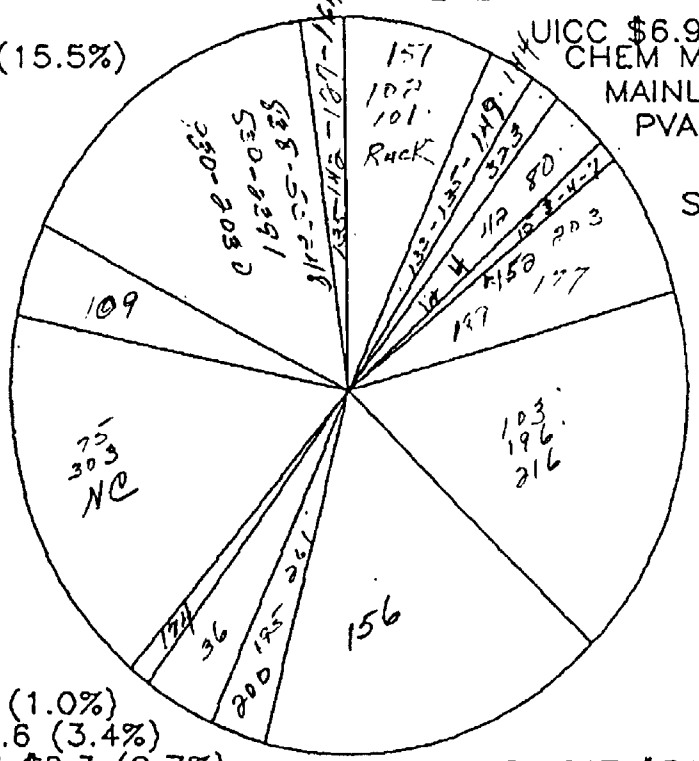
RGHull
5/8/87
3352G

UCC 006619

1987 ASBESTOS INSULATION PROGRAM

YTD COSTS (IN M$S) THRU ~~MAY 31,~~ 1987

6/12



MISC $6.4 (2.1%)

ENERGY SYSTEMS $21.9 (7.1%)

UICC $6.9 (2.2%)

CHEM MIX $4.5 (1.4%)

MAINLAND $8.5 (2.8%)

PVA $3.0 (1.0%)

838/930 $47.9 (15.5%)

SVR $19.4 (6.3%)

SAFETY $12.5 (4.0%)

DIST $52.9 (17.2%)

POLYOLS $51.1 (16.6%)

MICC $3.2 (1.0%)

OXIDE ADDUCTS $10.6 (3.4%)

SPEC CHEM $8.3 (2.7%)

SPEC CAT $51.5 (16.7%)

NOTE: Total Year-to-Date Expenditures - $308.6M.

UCC 006620

Union Carbide trial exhibit UC-2135: Asbestos Removal/Upgrade Project Preliminary Work Breakdown and 1987 As...
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