PLAINTIFF'S EXHIBIT
UC-2829

UC 149-2

UNION CARBIDE

INTERNAL CORRESPONDENCE

METALS DIVISION

P.O. BOX 579 · 4625 ROYAL AVE., NIAGARA FALLS, NEW YORK 14302

To (Name) Mr. W. C. Thurber
Division UCC - Metals Division
Location 38th Floor
270 Park Avenue
New York, NY 10017

Date June 1, 1976

RECEIVED
JUN 3 1976

Originating Dept. "Calidria" Asbestos

Answering letter date

Subject 5-year Forecast

Copy to Messrs. R. E. Byrne, Jr.
F. H. Larrison
H. B. Rhodes
R. L. Schult
– File

Enclosed is a copy of the Subject plus back-up sheets for higher volume products and export sales.

RG-600 sales estimates have not been included, per your instructions, but are as follows:

	Dom.	Exp.	Total
1977	1000	100	1100
1978	2500	200	2700
1979	4000	300	4300
1980	5000	500	5500
1981	7000	750	7750

The plant capacity for other products would be reduced by the above, but the 5-year forecast does not include this consideration. RG-244 capacity becomes critical at 1920 tons in 1979 and a review of sales at the end of 1977 is indicated.

John L. Myers/dal
John L. Myers

JLM:dal
Encs.

Union Carbide trial exhibit UC-2829: John L. Myers to W. C. Thurber Transmitting the Calidria Asbestos 5-Year Sal... Published by AsbestosClaims.Law
ACL Doc 17695 · Page 1 of 4 asbestosclaims.law/library/17695/1

Via Telecopier to Mrs. T. Nielsen
NY-39 sent 5/28/75

Rockwool	Price $/T	1977		1978		1979		1980		1981	
		Tons	$M	Tons	$M	Tons	$M	Tons	$M	Tons	$M
Domestic	(1)										
SG-103	100	2000	200	2000	200	2000	200	2000	200	2000	200
SG-104	74	10000	740	11000	814	12000	888	12000	888	12000	888
SG-130	120	200	24	—	—	—	—	—	—	—	—
SG-200	110	(3) 1000	110	1000	110	—	—	—	—	—	—
SG-210	150	2000	300	2000	300	2000	300	—	—	—	—
HPP	140	300	42	200	28	100	14	—	—	—	—
HPP	150	(3) 2000	300	2200	330	2700	405	2700	405	2700	405
RG-110	80	1000	80	1500	240	2000	320	1500	240	(3) —	—
RG-144	300 →	600	216	1500	540	2000	720	2000	720	2000	720
RG-244	1520	700	1064	800	1216	1000	1520	1000	1672	1100	1672
CG-230	170	100	17	200	34	300	51	300	51	300	51
Mollello	108	5300	5724	6000	648	6000	648	6000	648	6000	648
Total Domestic	—	25400	3767	28400	4460	30100	5066	27600	4824	26100	4584
Export											
SG-Special	95	2000	190	2750	261	3500	333	4850	704	5000	475
AS-200	100	1000	100	1050	105	1100	110	1150	115	1200	120
HPP	120	2000	240	2400	288	2400	312	2600	338	2800	364
HPP	150	500	75	550	83	600	90	650	98	700	105
T-155-P	190	1785	339	2135	406	2345	446	2450	466	2600	494
RG-144	180 (4)	4550	819	4800	864	5200	936	5500	990	5700	1026
RG-144	360	1445	520	1600	576	1750	630	1900	684	2000	720
SX-144	300	1200	360	1300	390	1500	450	1700	510	1800	540
RG-244	1520	2100	3192	2400	3648	2700	4104	3000	4560	3300	5016
SX-244	1250 →	5500	6875	6000	7500	6500	8125	7000	8750	7500	9375
Total Export	—	27660	21772	31385	25417	33995	27536	36675	29698	38870	31494

Union Carbide trial exhibit UC-2829: John L. Myers to W. C. Thurber Transmitting the Calidria Asbestos 5-Year Sal...
ACL Doc 17695 · Page 2 of 4
Published by AsbestosClaims.Law
asbestosclaims.law/library/17695/2

5-YR Fcst
Tons JLM 5/28/76

p.1

Product		Customer	1975 Actual	1976 Budg.	1976 Fcst II	1976 5/28	1977	1978	1979	1980	1981
SG	100/103	TEC	673	1500	964	1000	1500	1750	2000	2250	2500
	100/103	UCAR	0	0	0	300	500	1000	1500	2000	2500
	103/103	GAF	1240	0	1880	1800	2000	2000	2000	2000	2000
	Total	SG-100/103/103	1913	1500	2844	3100	4000	4750	5500	6250	7000
SG	104	Flintkote	928	540	437	1000	1000	1000	1000	1000	1000
		Kentile	677	1080	2443	2200	2600	3000	3400	3400	3400
		Uvalde	3781	6525	5395	5000	6000	6500	7000	7000	7000
		Winburn	0	360	360	360	400	500	600	600	600
	Total	SG-104	5386	8505	8635	8560	10000	11000	12000	12000	12000
	TOTAL	FLOOR TILE	7299	10005	11479	11660	14000	15750	17500	18250	19000
AS-200		TEC	760	1350	1035	1000	1000	1050	1100	1150	1200
HPP-EX		TEC	1463	2000	2000	2000	2000	2200	2400	2600	2800
HPO-EX		TEC	138	400	345	350	400	450	500	550	600
		WRG	45	20	90	90	100	100	100	100	100
	Total	HPO-EX	183	420	435	440	500	550	600	650	700
T-185-P		TEC	220	380	207	200	385	415	445	475	500
RG-110-EX		Daubert	199	200	435	435	450	480	520	550	590

UCC 025043

Union Carbide trial exhibit UC-2829: John L. Myers to W. C. Thurber Transmitting the Calidria Asbestos 5-Year Sal...
ACL Doc 17695 · Page 3 of 4
Published by AsbestosClaims.Law
asbestosclaims.law/library/17695/3

5-YR Fcst

Tons

Product	Customer	1975 Actual	Budg.	1976 Fcst II	5/28	1977	1978	1979	1980	1981
RG-144	H&C-Canada	38	8	7	10	10	12	14	16	18
	TUC	89	60	150	100	120	130	140	150	160
	UCAL	20	12	0	10	16	18	20	22	24
Total RG-144		147	80	157	120	146	160	174	188	202
SX-14	WRG	44	37	127	110	120	130	150	170	200
RG-244	H&C-Canada	34	26	16	20	20	22	24	26	30
	TUC (1)	28	46	75	80	90 (110,000)	100	110	120	130
	UC-Brazil →	11	0	54	50	60	70	80	90	100
	UCAL	18	0	12	15	30	35	40	45	50
	Misc	15	0	2	5	10	13	16	19	20
Total RG-244		106	72	159	170	210	240	270	300	330
SX-14	WRG	134	200	552	500	550	600	650	700	750
	Mon'l Mx Products	4807	5360	6149	5000	5500	6000	6000	6000	6000

UCC 025044

Union Carbide trial exhibit UC-2829: John L. Myers to W. C. Thurber Transmitting the Calidria Asbestos 5-Year Sal...
ACL Doc 17695 · Page 4 of 4
Published by AsbestosClaims.Law
asbestosclaims.law/library/17695/4