PLAINTIFF'S EXHIBIT

UC-3349

2-4-74

Bill:

Here is the table of production rates you requested. The 1972 Actual & Budget figures are the same. These figures were determined in August, 1972 for the Budget and were not corrected or changed at the year's end. Starting in Dec 1973 we have kept a month and YTD total.

Harrison

When delivered grinding finished

RECEIVED

FEB 8 1974

UCC 009320

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Value Engineering Study @ K.C.

Team: M. Hanbeck, Hofacre, Hitt, Lamsey, Davis (?)

Objective: Increase the production rate and therefore the throughput of King City mill. Achieve a 15% increase in capacity. Base case improvements already installed as of 1/15/74. Review man count, KG-344 circuit & maintenance procedures. Eff. 20 shifts + one h maintenance

What about TCs product tons & rates,

1. KG-344 circuit
2. Drop in grade
3. Drop in production
4. Drop in production rate
5. Maintenance practices

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(7-13% less) 7/27/73

August "Rated" ↓ '73

		Rate			Est. Sales	Reduce	Production Ave.					
		Rated	Grnd		Tons	Tons	Reduce	Sag Gr				
HPP	Reg	3.57	3.11	4.80	120		39	18				
HPP	Dep	"	"	4.80	210		68	31				
HPC		"	"	1.60	30		10	19				
HGKC		3.00	3.00	6.00	12		4	2				
HGHP		3.57	3.11	1.75	50		16	34				
SX H		"	"	1.15	15		5	10				
SG116	D	4.06	3.70	1.70	32		9	19				
SG116	W	"	"	1.30	28		8	22				
SG210		"	"	1.80	350		95	194				
SG220		"	"	4.60								
SG220X		3.00	3.00	4.00			27	23				
SajerVis-C		4.06	3.70	4.30	100		22	11				
HGSY		3.00	3.00	6.00	65							
SG-100	UCC 009322	5.03	4.70	8.35			13	11				
SG-101		"	"	5.40	60		134	78				
SG-103		"	"	8.10	630		100					
SG-104		"	"		470		4	7				
SG-130		"	"	2.70	20		7	10				
Yabulos		"	"	3.40	35		21	23				
Tungsten		"	"	4.30	100		85	57				
T-135	P		3.53	5.30	300		57	83				
T-135	O		3.53	2.40	200		724	652				
Tot.					2827							
RG-24					70							
SK-24					11							
TOTAL					2908							

(A) Production = $\frac{251}{(92)(3)}$ = 100 Shifts

(B) Grind-Prod. = $\frac{652}{(7)(3)}$ = 91.5 Shifts

(C) Available Shifts = (31)(3) = 93

GAL-14

KING City, Ca.　　67-241

Hourly Payroll Hours Worked - Direct Labor Hours - Net Tons Production
Year 1972 - 6 Mos. 1973

1972 Month	Total Hrs Worked		Total Direct Hours		Net Tons Prod.
Jan.	5858	3.69	3068	1.93	1587
Feb	5512	3.16	2805	1.61	1747
Mar	5854	2.99	2964	1.52	1957
Apr.	5354	3.32	2899	1.80	1614
May	5710	3.53	2899	1.79	1617
June	5701	3.51	2922	1.80	1625
July	2675	3.42	1289	1.65	783
Aug	6164	3.24	3179	1.67	1904
Sept.	5102	2.86	2727	1.53	1785
Oct.	5738	2.52	3204	1.41	2280
Nov.	5379	2.57	3183	1.52	2097
Dec.	5609	2.68	3218	1.54	2095
Total	64656	3.07	34377	1.62	21091

1973 Month	Total Hrs Worked		Total Direct Hours		Net Tons Prod.
Jan	6845	2.82	3715	1.53	2427
Feb	6384	2.67	3564	1.49	2387
Mar	7945	2.82	4218	1.50	2818
Apr.	8094	3.15	3896	1.52	2567
May	8512	3.32	4579	1.79	2564
June	8312	3.28	4326	1.70	2538
Total	46092	3.01	24238	1.58	15301

CAL-14

UCC 009323

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