Union Carbide trial exhibit UC-5053: Calidria Asbestos Sales Tables by Product, Domestic and Export, Against Bud...
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Calidria ASBESTOS Sales for January 1973

Product	DOMESTIC $	DOMESTIC % Budg	EXPORT $	EXPORT % Budg	TOTAL $	TOTAL % Budg	DOMESTIC M#	DOMESTIC % Budg	EXPORT M#	EXPORT % Budg	TOTAL M#	TOTAL % Bud
SG-100	27,000	900	0	---	27,000	900	1,080	771	0	---	1,080	771
SG-101	6,240	78	0	---	6,240	78	240	75	0	---	240	75
SG-102	36,660	229	0	---	36,660	229	1,528	239	0	---	1,528	239
SG-104	0	---	0	---	0	---	0	---	0	---	0	---
Total	69,900	170	0	---	69,900	170	2,848	168	0	---	2,848	168
SG-130	1,043	104	0	---	1,043	104	29	112	0	---	29	112
SG-210	22,317	159	0	---	22,317	159	492	164	0	---	492	164
HPP	18,290	114	17,550	88	35,840	99	292	104	338	85	630	93
HPO	1,279	128	1,029	51	2,308	77	12	120	17	50	29	66
T-135-P	0	---	23,044	288	23,044	256	0	---	188	313	188	285
T-135-O	6,568	131	0	---	6,568	73	32	123	0	---	32	57
RG-110	8,262	207	0	---	8,262	207	127	192	0	---	127	192
RG-144	13,150	164	4,031	202	17,181	172	74	185	33	206	107	191
SX-14	0	---	988	+	988	+	0	---	6	+	6	+
RG-244	67,779	113	6,143	102	73,922	112	101	115	11	110	112	114
SX-24	0	---	1,581	16	1,581	16	0	---	3	15	3	15
Visbestos	5,700	+	0	---	5,700	+	180	+	0	---	180	+
S-V	6,360	127	0	---	6,360	127	159	133	0	---	159	133
TOTAL	220,648	143	54,366	99	275,014	132	4,346	172	596	84	4,942	152
Budget	154,000		55,000		209,000		2,532		710		3,242	

PLAINTIFF'S EXHIBIT
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SALES IN DOLLARS THROUGH MARCH 1973 (Revised 2/73)

PRODUCT	DOMESTIC				EXPORT				TOTAL			
	MARCH		YEAR TO DATE		MARCH		YEAR TO DATE		MARCH		YEAR TO DATE	
	$	% BUDG	$	% BUDG	$	% BUDG	$	% BUDG	$	% BUDG	$	% BUD
SG-100	400	10	27,450	250	0	---	0	---	400	10	27,450	2
SG-101	4,160	42	16,350	65	0	---	0	---	4,160	42	16,350	
SG-102	40,800	204	110,700	221	0	---	0	---	40,800	204	110,700	2
SG-104	21,238	106	41,348	77	0	---	0	---	21,238	106	41,348	
Total	66,598	123	195,848	140	0	---	0	---	66,598	123	195,848	1
SG-130	3,906	195	5,313	106	0	---	0	---	3,906	195	5,313	1
SG-210	36,550	166	87,683	162	0	---	0	---	36,550	166	87,683	1
HPP	21,598	120	53,544	107	42,849	204	96,917	156	64,447	165	150,461	1
HPO	2,238	224	4,317	108	2,705	135	4,252	70	4,943	164	8,569	
T-135-P	0	---	470	16	4,609	58	27,653	111	4,609	11	28,123	1
T-135-O	8,996	180	22,206	148	3,427	69	3,427	26	12,423	182	25,633	
RG-101X	0	---	1,200	40	0	---	0	---	0	---	1,200	
RG-110	8,599	215	27,017	225	0	---	0	---	8,599	215	27,017	2
RG-144	14,388	160	38,074	152	3,826	128	9,139	117	18,214	152	47,213	1
SX-14	0	---	0	---	1,030	26	2,018	50	1,030	26	2,018	
RG-244	77,369	103	200,411	98	31,515	263	65,168	272	108,884	125	265,579	1
SX-24	0	---	0	---	17,376	174	18,957	63	17,376	174	18,957	
Visbestos	5,400	+	14,460	---	0	---	0	---	5,400	+	14,460	--
S-V	4,940	49	16,180	65	0	---	0	---	4,940	49	16,180	
TOTAL	250,582	127	666,723	126	107,337	156	227,531	124	357,919	134	894,254	1
BUDGET	198,000		530,000		69,000		183,000		267,000		713,000	

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Calidria Asbestos — SALES IN M# THROUGH MARCH 1973 (Revised 2/2/73)

PRODUCT	DOMESTIC				EXPORT				TOTAL			
	MARCH		YEAR TO DATE		MARCH		YEAR TO DATE		MARCH		YEAR TO DAT	
	M#	% BUDG	M#	% BUDG	M#	% BUDG	M#	% BUDG	M#	% BUDG	M#	% BUD
SG-100	16	9	1,098	220	0	---	0	---	16	9	1,098	2
SG-101	160	40	638	64	0	---	0	---	160	40	638	
SG-102	1,700	118	4,613	231	0	---	0	---	1,700	118	4,613	2
SG-104	944	105	1,838	77	0	---	0	---	944	105	1,838	
Total	2,820	124	8,187	139	0	---	0	---	2,820	124	8,187	1
SG-130	124	238	158	122	0	---	0	---	124	238	158	1
SG-210	780	156	1,874	156	0	---	0	---	780	156	1,874	1
HPF	386	125	934	107	870	218	1,905	159	1,256	177	2,839	1
HPO	23	230	44	100	37	116	60	60	60	143	104	
T-135-P	0	---	4	20	38	63	225	113	38	56	229	1
T-135-O	52	200	124	155	22	55	22	22	74	112	146	
RG-101X	0	---	12	40	0	---	0	---	0	---	12	
RG-110	132	200	418	209	0	---	0	---	132	200	418	2
RG-144	74	148	204	157	32	145	73	122	180	250	277	1
SX-14	0	---	0	---	7	23	13	43	7	23	13	
RG-244	121	108	306	102	52	26	107	268	173	99	413	1
SX-24	0	---	0	---	37	185	40	66	37	185	40	
Vlsbestos	180	---	482	---	0	---	0	---	180	---	482	--
S-V	123	51	405	68	0	---	0	---	123	51	405	
TOTAL	4,815	138	13,152	146	1,095	137	2,445	107	8,804	205	15,597	1
BUDGET	3,484		9,004		804		2,290		4,288		11,294	

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	DOMESTIC				EXPORT				TOTAL			
	APRIL		YEAR TO DATE		APRIL		YEAR TO DATE		APRIL		YEAR TO DATE	
	$	% BUDG	$	% BUDG	$	% BUDG	$	% BUDG	$	% BUDG	$	% BUD
SG-100	0	---	27,450	136	0	---	0	---	0	---	27,450	1
SG-101	5,080	169	21,430	63	0	---	0	---	5,080	169	21,430	1
SG-102	39,120	261	149,820	230	0	---	0	---	39,120	261	149,820	2
SG-104	12,610	70	53,958	75	0	---	0	---	12,610	70	53,958	7
Total	56,810	126	252,658	137	0	---	0	---	56,810	126	252,658	1
SG-130	1,470	73	6,783	97	0	---	0	---	1,470	73	6,783	9
SG-200	0	---	0	---	4,275	+	4,275	+	4,275	+	4,275	+
SG-210	26,239	104	113,922	144	0	---	0	---	26,239	104	113,922	1
HPP	6,737	42	60,281	91	30,240	121	127,157	146	36,977	30	187,438	1
HPO	2,542	254	6,859	137	518	26	4,770	60	3,060	102	11,629	8
T-135-P	0	---	470	12	0	---	27,653	84	0	---	28,123	7
T-135-O	12,528	251	34,734	174	0	---	3,427	18	12,528	114	38,161	9
RG-100	1,200	120	2,400	60	0	---	0	---	1,200	120	2,400	6
RG-110	7,535	188	34,552	216	0	---	0	---	7,535	188	34,552	21
RG-144	21,613	240	59,687	176	1,525	38	10,664	89	23,138	178	70,351	1
SX-14	0	---	0	---	503	---	2,521	63	503	---	2,521	6
RG-244	47,998	80	248,409	94	5,410	45	70,578	196	53,408	74	318,987	1
SX-24	0	---	0	---	4,343	43	23,300	58	4,343	43	23,300	5
Vlsbestos	3,327	124	17,787	123	0	---	0	---	3,327	124	17,787	1
S-V	12,814		28,994		0	---	0	---	12,814		28,994	
TOTAL	200,813	112	8 ,536	122	46,814	67	274,345	108	247,627	99	,141,881	1
BUDGET	179,000		709,000		70,000		253,000		249,000		962,000	

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	DOMESTIC				EXPORT				TOTAL			
			YEAR TO DATE		APRIL		YEAR TO DATE		APRIL		YEAR TO DAT	
	M#	% BUDG	M#	% BUDG	M#	% BUDG	M#	% BUDG	M#	% BUDG	M#	% BUD
SG-	0	---	1,098	172	0	---	0	---	0	---	1,098	17
SG-1(	200	56	838	62	0	---	0	---	200	56	838	6
SG-102	1,630	272	6,243	240	0	---	0	---	1,630	272	6,243	24
SG-104	562	70	2,400	75	0	---	0	---	562	70	2,400	7
Total	2,392	126	10,579	136	0	---	0	---	2,392	126	10,579	13
SG-130	43	83	201	110	0	---	0	---	43	83	201	11
SG-200	0	---	0	---	113	+	113	+	113	+	113	+
SG-210	515	95	2,389	123	0	---	0	---	515	95	2,389	12
HPP	124	43	1,058	91	570	119	2,475	147	694	90	3,533	12
HPO	32	320	76	141	6	18	67	146	38	86	143	7
T-135-P	0	---	4	14	0	---	225	87	0	---	229	8
T-135-O	72	277	196	185	0	---	22	16	72	109	218	8
RG-100	10	100	22	55	0	---	0	---	10	100	22	5
RG-110	112	170	530	199	0	---	0	---	112	170	530	19
RG-144	122	244	326	181	9	35	82	95	131	172	408	15
SX-14	0	---	0	---	5	---	17	57	5	---	17	5
RG-244	66	75	327	96	8	40	115	192	74	69	487	10
SX-24	0	---	0	---	8	40	48	60	8	40	48	6
Visbestos	111	135	593	143	0	---	0	---	111	135	593	14
S-V	320		725		0	---	0	---	320		725	
TOTAL	3,919	122	17,071	140	719	88	3,164	102	4,638	115	20,235	13
BUDGET	3,220		12,224		820		3,110		4,040		15,334	

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SALES IN DOLLARS THROUGH MAY 1973

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	DOMESTIC				EXPORT				TOTAL			
	MAY		YEAR TO DATE		MAY		YEAR TO DATE		MAY		YEAR TO DAT	
PRODUCT	$	% BUDG	$	% BUDG	$	% BUDG	$	% BUDG	$	% BUDG	$	% BUD
SG-100	0	---	27,450	+	0	---	0	---	0	---	27,450	15
SG-101	7,080	101	28,510	70	0	---	0	---	7,080	101	28,510	7
SG-102	36,006	240	185,826	232	0	---	0	---	36,006	240	185,826	23
SG-104	17,062	95	71,020	79	0	---	0	---	17,062	95	71,020	7
Sub Total	60,148	150	312,806	148	0	---	0	---	60,148	137	312,806	13
SG-130	1,627	163	8,410	105	0	---	0	---	1,627	163	8,410	10
SG-144	1,632	+	1,632	+	0	---	0	---	1,632	+	1,632	+
SG-200	2,094	+	2,094	+	0	---	4,275	+	2,094	+	6,369	+
SG-210	41,422	138	155,344	143	0	---	0	---	41,422	138	155,344	14
HPP	22,605	138	82,886	101	38,971	156	166,128	148	61,576	150	249,014	12
HPO	3,781	189	10,640	152	0	---	4,770	48	3,781	95	15,410	10
T-135-P	0	---	470	9	45,000	500	72,653	173	45,000	450	73,123	15
T-135-O	8,370	167	43,104	172	7,344	122	10,771	43	15,714	143	53,875	10
RG-100	0	---	2,400	48	0	---	0	---	0	---	2,400	4
RG-110	6,789	170	41,341	207	0	---	0	---	6,789	170	41,341	20
RG-144	17,694	111	77,381	184	1,906	64	12,570	84	19,600	178	89,951	15
SX-14	0	---	0	---	363	7	2,884	32	363	7	2,884	3
RG-244	65,662	94	314,071	94	19,544	163	90,122	188	85,206	104	404,193	10
SX-24	0	---	0	---	19,000	190	42,300	85	19,000	190	42,300	8
Visbestos	3,769	132	21,583	125	0	---	0	---	3,769	132	21,583	12
S-V	12,080		41,074		0	---	0	---	12,080		41,074	
TOTAL	247,673	130	1,116,046	124	132,128	174	406,473	124	379,801	143	1,522,519	12
BUDGET	190,000		899,000		76,000		329,000		266,000		1,228,000	

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SALES IN M# THROUGH MAY 1973

	DOMESTIC				EXPORT				TOTAL			
	MAY		YEAR TO DATE		MAY		YEAR TO DATE		MAY		YEAR TO DATE	
PRODUCT	M#	% BUDG	M#	% BUDG	M#	% BUDG	M#	% BUDG	M#	% BUDG	M#	% BUDG
SG-100	0	---	1,098	+	0	---	0	---	0	---	1,098	13
SG-101	236	84	1,074	65	0	---	0	---	236	84	1,074	6
SG-102	1,500	250	7,743	242	0	---	0	---	1,500	250	7,743	24
SG-104	761	95	3,161	79	0	---	0	---	761	95	3,161	7
Sub Total	2,497	149	13,076	148	0	---	0	---	2,497	134	13,076	13
SG-130	46	177	247	119	0	---	0	---	46	177	247	11
SG-144	27	+	27	+	0	---	0	---	27	+	27	+
SG-200	51	+	51	+	0	---	112	+	51	+	163	+
SG-210	815	125	3,204	134	0	---	0	---	815	125	3,204	13
HPP	394	136	1,452	100	749	156	3,224	149	1,143	148	4,676	13
HPO	44	183	120	154	0	---	67	40	44	76	187	7
T-135-P	0	---	7	226	300	375	525	154	300	349	532	14
T-135-O	48	171	244	182	48	120	70	39	96	141	314	10
RG-100	0	---	22	44	0	---	0	---	0	---	22	4
RG-110	105	154	634	190	0	---	0	---	105	154	634	19
RG-144	108	270	434	197	11	50	93	82	119	192	527	16
SX-14	0	---	0	---	3	7	20	29	3	7	20	2
RG-244	96	96	468	96	31	155	146	182	127	106	614	10
SX-24	0	---	0	---	39	195	87	87	39	195	87	8
Visbestos	127	151	719	145	0	---	0	---	127	151	719	14
S-V	297		1,022		0	---	0	---	297		1,022	
TOTAL	4,655	145	21,727	141	1,181	129	4,344	108	5,836	142	26,071	13
BUDGET	3,202		15,426		916		4,026		4,118		19,452	

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SALES IN DOLLARS THROUGH JUNE 1973

JUL 2 3 1973

WM. C. THURBER

	DOMESTIC				EXPORT				TOTAL			
	JUNE		YEAR TO DATE		JUNE		YEAR TO DATE		JUNE		YEAR TO DATE	
PRODUCT	$	% BUDG	$	% BUDG	$	% BUDG	$	% BUDG	$	% BUDG	$	% BUDG
SG-100	0	---	27,450	+	0	---	0	---	0	---	27,450	124
SG-101	7,200	80	35,710	71	0	---	0	---	7,200	80	35,710	71
SG-102	32,520	325	218,346	242	0	---	0	---	32,520	325	218,346	242
SG-104	26,148	145	97,168	89	0	---	0	---	26,148	145	97,168	89
S. Total	65,868	178	378,674	152	0	---	0	---	65,868	160	378,674	140
SG-130	128	6	8,538	85	0	---	0	---	128	6	8,538	85
SG-144	0	---	1,632	+	0	---	0	---	0	---	1,632	+
SG-200	0	---	2,094	+	0	---	4,275	+	0	---	6,369	+
SG-210	30,011	107	184,124	134	0	---	0	---	30,011	107	184,124	134
HPP	13,353	83	96,239	98	11,700	50	177,828	131	25,053	64	274,067	117
HPO	1,166	116	11,806	147	2,981	149	7,751	64	4,147	138	19,557	97
T-135-P	0	---	470	7	0	---	72,653	145	0	---	73,123	130
T-135-O	10,216	204	53,320	177	408	6	11,179	36	10,624	96	64,499	105
RG-100	2,400	240	4,800	80	0	---	0	---	2,400	240	4,800	80
RG-110	964	24	42,305	176	0	---	0	---	964	24	42,305	176
RG-144	11,827	147	89,208	178	7,704	256	20,274	112	19,531	177	109,482	161
SX-14	0	---	0	---	-11	-	2,873	31	-11	-	2,873	31
RG-244	62,266	83	376,337	91	32,185	268	122,307	203	94,451	108	498,644	106
SX-24	0	---	0	---	0	---	42,300	70	0	---	42,300	70
Visbestos	5,136	154	26,719	132	0	---	0	---	5,136	154	26,719	132
S-V	21,100		62,174		0		0		21,100		62,174	
TOTAL	224,435	115	1,338,440	122	54,967	80	461,440	116	279,402	106	1,799,880	120
BUDGET	195,000		1,094,000		68,000		397,000		263,000		1,491,000	

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SALES IN M# THROUGH JUNE 1973

	DOMESTIC				EXPORT				TOTAL			
	JUNE		YEAR TO DATE		JUNE		YEAR TO DATE		JUNE		YEAR TO DATE	
PRODUCT	M#	% BUDG	M#	% BUDG	M#	% BUDG	M#	% BUDG	M#	% BUDG	M#	% BUDG
SG-100	0	---	1,098	+	0	---	0	---	0	---	1,098	109
SG-101	240	66	1,314	65	0	---	0	---	240	66	1,314	65
SG-102	1,355	338	9,097	252	0	---	0	---	1,355	338	9,097	252
SG-104	1,162	145	4,323	90	0	---	0	---	1,162	145	4,323	90
S. Total	2,757	176	15,832	152	0	---	0	---	2,757	158	15,832	138
SG-130	2	3	249	95	0	---	0	---	2	3	249	95
SG-144	0	---	27	+	0	---	0	---	0	---	27	+
SG-200	0	---	51	+	0	---	112	+	0	---	163	+
SG-210	603	98	3,789	126	0	---	0	---	603	98	3,789	126
HPP	253	87	1,706	98	225	51	3,449	132	478	65	5,155	118
HPO	11	110	131	148	38	118	105	52	49	116	236	81
T-135-P	0	---	4	10	0	---	525	131	0	---	529	120
T-135-O	54	207	299	186	2	5	72	32	56	84	371	97
RG-100	24	240	46	76	0	---	0	---	24	240	46	76
RG-110	10	15	644	161	0	---	0	---	10	15	644	161
RG-144	57	142	491	188	65	295	157	120	122	196	648	166
SX-14	0	---	0	---	0	---	20	28	0	---	20	28
RG-244	93	83	561	93	53	265	199	199	146	110	76[illegible]	108
SX-24	0	---	0	---	0	---	87	72	0	---		72
Visbestos	171	174	891	152	0	---	0	---	171	174		
S-V	527		1,549		0	---	0	---	527			
TOTAL	4,562	143	26,270	141	383	47	4,726	97	4,945	12		
BUDGET	3,182		18,608		814		4,840		3,996			

Union Carbide trial exhibit UC-5053: Calidria Asbestos Sales Tables by Product, Domestic and Export, Against Bu...
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Calidria asbestos SALES IN M# THROUGH JULY

	DOMESTIC				EXPORT				TOTAL			
	JULY		YEAR TO DATE		JULY		YEAR TO DATE		JULY		YEAR TO DATE	
PRODUCT	M#	% BUDG	M#	% BUDG	M#	$ BUDG	M#	% BUDG	M#	% BUDG	M#	% BUDG
G-100	0	---	1,098	+	0	---	0	---	0	---	1,098	96
G-101	120	43	1,434	63	0	---	0	---	120	43	1,434	63
G-102	1,566	280	10,663	256	0	---	0	---	1,566	280	10,663	256
G-104	440	37	4,763	79	0	---	0	---	440	37	4,763	79
. Total	2,126	104	17,958	144	0	---	0	---	2,126	98	17,958	132
3-130	71	137	320	103	0	---	0	---	71	137	320	103
3-144	0	---	27	+	0	---	0	---	0	---	27	+
3-200	0	---	51	+	0	---	112	+	0	---	163	+
3-200	0	---	0	---	450	+	450	+	450	+	450	+
3-210	818	151	4,607	130	0	---	0	---	818	151	4,607	130
P	240	86	1,946	96	310	53	3,759	118	550	64	5,705	110
O	6	60	137	140	54	159	159	68	60	136	296	89
-135-P	0	---	4	9	0	---	525	114	0	---	529	105
-135-O	34	131	332	170	37	93	109	84	71	108	441	99
3-100	0	---	46	66	0	---	0	---	0	---	46	66
3-110	119	175	763	173	95	+	95	+	214	324	858	184
3-144	49	123	539	180	37	142	194	124	86	130	733	161
(-14	0	---	0	---	30	+	50	+	30	+	50	71
3-244	120	136	682	99	16	80	215	179	136	126	897	111
(-24	0	---	0	---	60	300	147	105	60	300	147	105
sbestos	95		343		0	---	0	---	95		343	
00	150	140	793	150	0	---	0	---	150	140	793	150
V	245		1,007		0	---	0	---	245		1,007	
SV	70		857		0	---	0	---	70		857	
TAL	4,143	116	30,412	137	1,089	118	5,815	101	5,232	117	36,227	130
IDGET	3,558		22,166		920		5,760		4,478		27,926	