SUMMARY OF FIBRE PRODUCTION AND SHIPMENTS

JOHNS MANVILLE PRODUCTS CORP. YEAR 1943 CHRYSOTILE MINES

Classification	Transfer Price	PRODUCTION Total Tons	PRODUCTION Dollar Value	SHIPMENTS Total Tons	SHIPMENTS Dollar Value
[illegible] Crude	$607.80	.65	$ 440.38	-	-
[illegible] 2 Crude	272.50	3.05	831.13	5.075	$1,382.94
[illegible] 2B Crude	202.50	4.95	1,002.38	8.35	1,690.88
[illegible] 2B Pink	202.50	5.00	1,012.50	5.00	1,012.50
[illegible]	292.50	2.945	861.41	4.625	1,352.81
[illegible]	292.50	5.84	1,708.20	9.365	2,739.26
[illegible]l - Old *	60.00	-	-	7.30	438.00
[illegible]l - Old *	102.50	634.375	65,023.44	633.00	64,882.50
[illegible]l - No. 3 *	167.50	117.65	19,706.98	66.55	11,147.13
[illegible]l - No. 3 *	96.10	8.00	768.80	59.10	5,679.51
[illegible]l - No. 4	91.14	139.30	12,695.80	70.00	6,379.80
[illegible]n	77.50	1.00	77.50	-	-
[illegible]dan	24.00	15.30	367.20	31.625	759.00
[illegible] 99	427.50	152.985	65,401.09	152.985	65,401.09
[illegible]nadian Ore	8.00	50.00	400.00	50.00	400.00
TOTALS		1,141.045	$170,296.21	1,102.975	$163,265.42

*Before GHQ Adjustment of Transfer Prices.

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Fibre By Grades Produced By

JOHNS-MANVILLE PRODUCTS CORPORATION

From 1914 to December 31, 1930

Year	Tons #1	Tons #2	Miscellaneous	TOTAL
1914	46.150			46.150
1915	227.200		17.150	244.350
1916	449.150	45.150	160.550	654.850
1917	562.030	153.875	241.100	1059.750
1918	40.450	30.350		70.800
1919	122.670	165.631	98.106	386.407
1920	92.653	871.642	60.416	1024.711
1921	31.723	106.532	2.629	140.884
1922	Total tons No. 1 and No. 2 not segregated			25.372
1923	No Record of shipments			
1924	31.143	36.631	3.416	71.190
1925	16.926	57.371	8.075	82.372
1926	84.268	66.719		150.987
1927	145.452	439.243		584.695
1928	88.449	659.069		747.518
1929	42.981	370.023		413.004
1930	64.279	398.452		462.731
				6165.771

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CHRYSOTILE (ARIZONA) MINES - RE-OPENING PROGRAM
APPROPRIATION NO. 1 - TO MAY 1st - 1942

SHEET NO. 1

MILL BUILDING	CODE NO.	BUDGET	TOTAL	ACTUAL COST TO APRIL 30th, 1942 MATERIAL	LABOR	EXPENSE	UNEXPENDED OVEREXPENDED*
Conc. Foundations, Ore Pt & Flrs	100	3,400.00	3,514.67	1,423.07	2,091.60		114.67*
Steel Work, Roofing, Siding, etc.	101	8,000.00	8,896.40	8,896.40			896.40*
Wiring	102	3,000.00	3,503.26	2,461.12	1,042.14		503.26*
Drainage, Water Conduits, Plumbing	103	700.00	162.33	21.75	140.58		537.67
Erection	104	2,500.00	1,875.13	1,875.13			624.87
TOTAL		17,600.00	17,951.79	14,677.47	3,274.32		351.79*
EMPLOYEES HOUSING - NEW	125	1,200.00	3,597.89	2,137.05	1,460.84		2,397.89*
EQUIPMENT							
Diesel Generating Set	130	15,000.00	15,987.12	10,960.86	5,026.26		6,952.28*
Extension to Power House	130		5,965.16	4,764.67	1,200.49		
Dust Control	131	1,500.00	532.19	532.19			967.81
Motor Dump Truck	132	1,900.00	1,595.57	1,595.57			304.43
Rolls Crusher & Base	133	3,000.00	2,048.85	2,048.85			951.15
Conveyors & Elevators	134	6,000.00	4,988.19	4,749.05	239.14		1,011.81
Vibrating Screens	135	2,500.00	4,823.11	4,534.42	288.69		2,323.11*
High Speed Fiberizer	136	4,500.00	1,962.96	1,962.96			2,537.04
Aspirating Equipment	137	1,500.00	595.74	594.03	1.71		904.26
Dryer Furnace	138	800.00	424.18	246.95	177.23		375.82
Scrapers & Small Tools	139	1,000.00	906.99	853.73	53.26		93.01
Chutes & Hoppers	140	1,500.00	657.48	452.90	204.58		842.52
Ore Bins	141	500.00	539.44	406.77	132.67		39.44*
Safety Guards	142	1,000.00	142.95	142.95			857.05
Special Mountings, Scaffords (Mezzanine)	143	3,000.00	4,994.53	4,610.61	383.92		1,994.53*
Labor - Miscellaneous	144	2,000.00	2,521.55		2,521.55		521.55*
Lathe	145	1,200.00	980.68	917.83	62.85		219.32
Shaper	146	850.00	1,040.44	984.62	55.82		190.44*
Electric Welder	147	800.00	818.55	818.55			18.55*
Acetylene Welder	148	150.00	132.49	132.49			17.51
Laboratory Testing Equipment	149	1,500.00	732.19	633.09	99.10		767.81
Freight on Equipment from Manville	150	3,800.00	5,056.37			5,056.37	1,256.37*
Dismantling Expense - Manville Equip.	151	1,200.00	543.53			543.53	656.47
Manville Factory Charges - Unidentified			1,092.30			1,092.30	1,092.30*
TOTAL		55,200.00	59,082.56	41,943.09	10,447.27	6,692.20	3,882.56*

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CHRYSOTILE (ARIZONA) MINES - RE-OPENING PROGRAM
APPROPRIATION NO. 1 - TO MAY 1st - 1942

ROAD BUILDING	CODE	BUDGET	TOTAL	MATERIAL	LABOR	EXPENSE	UNEXPENDED OVEREXPENDED*
Portable Air Compressor	175	3,300.00	3,054.09	3,054.09			245.91
Motor Dump Truck	176	1,900.00	1,913.21	1,913.21			13.21*
Tractor with Bulldozer	177	7,000.00	7,837.07	7,837.07			837.07*
Supplies	178	3,000.00	1,778.41	1,778.41			1,192.98*
Labor	179		2,414.57		2,414.57		
TOTAL		15,200.00	16,997.35	14,582.78	2,414.57		1,797.35*
CONTINGENCY	180	8,920.00	887.34	864.30	23.04		8,032.66
CONSTRUCTION MATERIALS	190		879.99	879.99			879.99*
TOTAL APP. NO. 1		98,120.00	99,396.92	75,084.68	17,620.04	6,692.20	1,276.92*
Capitol value of Manville Mill Equipment transferred-to be transferred to Fixed Assets but is not considered part of the Budget			18,116.50	18,116.50			
			117,513.42	93,191.18	17,620.04	6,692.20	

RECONCILIATION

Balance in Construction in Progress Account completed and transferred			96,350.31
Code	132	1,595.57	
"	150	2,570.19	
"	175	3,054.09	
"	176	1,913.21	
"	177	7,837.07	
"	178	1,778.41	
"	179	2,414.57	
Total Completed			21,163.11
Total Cost as above			117,513.42

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